

### 3rd Way Collective 2015-2016 Fiscal Year Budget

#### Salary and Benefits

Campus Pastor Salary and Housing Allowance	49,980
Retirement Contribution	4,998
Health Insurance	18,120
Health Savings Account Contribution	2,000
Total Salary and Benefits	<u>\$ 75,098</u>

#### Other Expenses

Ministry Expenses	3,600
Program Expenses	3,800
Total Other Expenses	<u>\$ 7,400</u>

Total Budget	<u>\$ 82,498</u>
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